

**CITY OF NEW HAVEN
PARK BOARD
REGULAR MEETING
Thursday, February 12, 2026
7:00 p.m.**

Location: New Haven Public Works Facility, 205 Industrial Drive, New Haven MO 63068

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Approve Minutes, Money Ordinances, Budget Report, pages 1-11**
- 4. Public Comments**
 - a. Youth League Concession Request
- 5. Department Reports**
 - a. Grounds
 - i. Staff report
 - b. City Administrator
 - i. New Haven Youth League 2026 Agreement, pages 12-18
 - ii. Bulletin Board replacement at Boat Ramp, pages 19-21
 - iii. Soccer field update, pages 22-23
 - iv. Pool staffing, concessions, admissions, pages 24-27
- 6. Old Business**
 - a. Playground Grant – rebid opening Feb 4th, 2026
- 7. Misc**
- 8. Adjourn**

The City of New Haven is working to comply with the American with Disabilities Act mandates. Individuals who require accommodation to attend a meeting should contact City Hall (573-500-2530) at least twenty-four hours in advance.

**Park Board Meeting
November 19, 2025
New Haven Public Works Meeting**

Call to Order:

Phillip McKernan called the meeting to order at 7:00 p.m.

Roll Call of Members:

Wesley Hanks, Nick Perjak, Felix Mesger, Phil McKernan, Rustin Colter, and Kim Monzyk

Staff Members Present:

Sarah Skeen

Others Present:

Steve Bertrand

****Motion to Approve Minutes, Money Ordinances, and Budget Report. Motion by Rustin Colter, Nick Perjak 2nd, all were in favor.**

Public Comment

A. No Public Comment

Department Report

A. Grounds -

a. Staff Report - David was unavailable to attend the meeting.

B. City Administrator

a. Tax Write Off - \$607.95

b. Budget Report -

i. Earning interest

ii. Sales tax is down slightly, so local use tax has been suggested.

iii. Electricity costs have risen

iv. Pool wages were a little over

c. Resignation of David Gruenke

****Motion was made to approve the Resignation of David Gruenke. Motion by Felix Mesger, Rustin Colter 2nd, all were in favor.**

d. Nomination of Kristine Zumsteg

****Motion was made to approve the nomination of Kristine Zumsteg and an add-in nomination of Buck Bratcher. Motion by Felix Mesger, Rustin Colter 2nd, all were in favor.**

Old Business

A. Playground Grant

a. A discussion was held on the different bids from vendors.

****Motion was made to approve Hutchinson Recreation and Design for the playground structure. Motion by Felix Mesger, Nick Perjak 2nd, all were in favor.**

****Motion to adjourn, Felix Mesger, Wesley Hanks 2nd. All were in favor.**

Respectfully submitted,

Kim Monzyk

CLAIMS REPORT

Check Range: 11/15/2025- 2/12/2026

2-12-26
Paid Money Ordinances

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK#	DATE
PARK BOARD LIABILITIES					
FED/FICA WITHHOLDING	FED/FICA TAX	40.80		12065873	12/11/25
FED/FICA WITHHOLDING	FED/FICA TAX	40.80	81.60	12065875	1/08/26
MISSOURI LAGERS	NOVEMBER LAGERS PAYMENT PARK	69.60		12065874	12/11/25
MISSOURI LAGERS	LAGERS PARK DECEMBER 2025	69.60	139.20	12065876	1/08/26

02	LIABILITIES TOTAL		220.80		
PARKS					
SPD ENTERPRISES LLC	MULTIFOLD TOWELS/TOILET CLEANR		216.46	6873	1/12/26
AMEREN MISSOURI	AMEREN NOVEMBER 2025	126.35		6858	11/19/25
AMEREN MISSOURI	ELECTRIC DEC 2025	114.50		6866	12/22/25
AMEREN MISSOURI	JANUARY 2026 AMEREN PARK	108.95	349.80	6883	2/03/26
COLUMN SOFTWARE, PBC	NOTICE PAPER/PLAYGROUND BIDS		187.33	6880	1/20/26
NEW HAVEN LUMBER	ANTI FREEZE/BOLTS/BAR CHAIN OI		62.46	6875	1/12/26
O REILLY AUTO PARTS	SPARK PLUGS FOR LAWN MOWER		12.94	6860	12/09/25
RELIABLE SEPTIC & PORTA TOILET	TOILET RENTAL		200.00	6876	1/12/26
SAHM WELDING & FABRICATION	FIX ALUMINUM BENCH		45.00	6861	12/09/25
T & J TREE SERVICE LLC	REMOVE TREE AT PARK		2,100.00	6862	12/09/25
ZERO WASTE USA	DOG WASTE BAGS/ 3200 COUNT		240.92	6877	1/12/26

20	PARKS TOTAL		3,414.91		
POOL					
AMEREN MISSOURI	AMEREN NOVEMBER 2025	77.02		6858	11/19/25
AMEREN MISSOURI	ELECTRIC DEC 2025	85.41		6866	12/22/25
AMEREN MISSOURI	JANUARY 2026 AMEREN POOL	120.41	282.84	6883	2/03/26
SPARKLIGHT	SPARKLIGHT 12-2025	11.79		6865	12/16/25
SPARKLIGHT	SPARKLIGHT 906 MAUPIN JAN 2026	11.79	23.58	6881	1/22/26
FRANKLIN COUNTY HEALTH DEPT	2026 RENEWAL POOL CONCESSIONS		50.00	6874	1/12/26
VONAGE BUSINESS INC	VONAGE PHONE NOV 2025	27.57		6859	11/25/25
VONAGE BUSINESS INC	VONAGE PHONE DEC. 2025	27.46		6867	12/26/25
VONAGE BUSINESS INC	VONAGE BUSINESS PARK JAN/2026	27.46	82.49	6882	1/28/26

21	POOL TOTAL		438.91		

03	PARK BOARD TOTAL		4,074.62		
			=====		
	Accounts Payable Total		4,074.62		

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	4,074.62
	TOTAL FUNDS	4,074.62

CLAIMS REPORT
Check Range: 11/15/2025- 2/12/2026

2-12-26 Page 1
*Money ordered
 Claims*

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
PARK BOARD					
PARKS					
HOFFMANN HILLERMANN NURSERY	STIHL STARTER ROPE/OIL		52.78		
NEW HAVEN FARM & FEED	PROPANE REFILL 20# TANK		22.00		
RELIABLE SEPTIC & PORTA TOILET	SERVICE FOR JANUARY PORTAPOTTI		100.00		

	20 PARKS TOTAL		174.78		

	03 PARK BOARD TOTAL		174.78		
			=====		
	Accounts Payable Total		174.78		

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	174.78
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	TOTAL FUNDS	174.78

REVENUE & EXPENSE REPORT

CALENDAR 1/2026, FISCAL 7/2026

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
REVENUES DEPARTMENT					
02-03-3000	REAL PROPERTY		110.18-		110.18
02-03-3001	PERSONAL PROPERTY		497.77-	6,500.00	6,997.77
02-03-3002	SUR TAX			6,100.00	6,100.00
02-03-3003	FINANCIAL INSTITUTION TAX			50.00	50.00
02-03-3004	RAILROAD UTILITIES TAX			4,600.00	4,600.00
02-03-3006	PENALTY LATE PMT TAXES	132.13	877.38	1,200.00	322.62
02-03-3017	REAL EST TAX FC COLLECTS		60,050.25	60,000.00	50.25-
02-03-3018	PERS PROP TAX FC COLLECTS	39.15	21,819.26	21,000.00	819.26-
		-----	-----	-----	-----
	PROPERTY TAXES TOTAL	171.28	82,138.94	99,450.00	17,311.06
02-03-3140	INTEREST EARNED		434.65	50.00	384.65-
		-----	-----	-----	-----
	INTEREST TOTAL	.00	434.65	50.00	384.65-
		=====	=====	=====	=====
	REVENUES TOTAL	171.28	82,573.59	99,500.00	16,926.41
		=====	=====	=====	=====
	TOTAL REVENUE	171.28	82,573.59	99,500.00	16,926.41
PARKS DEPARTMENT					
02-20-4224	PARK BOARD TRANSFER			95,000.00	95,000.00
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	TRANSFERS OUT TOTAL	.00	.00	95,000.00	95,000.00
		=====	=====	=====	=====
	PARKS TOTAL	.00	.00	95,000.00	95,000.00
		=====	=====	=====	=====
	TOTAL EXPENSES	.00	.00	95,000.00	95,000.00
		=====	=====	=====	=====
	PARK MAINTENANCE & IMPROV TOTA	171.28	82,573.59	4,500.00	78,073.59-
		=====	=====	=====	=====
REVENUES DEPARTMENT					
03-03-3002	SUR TAX DEDICATED PROPERTY TAX			12,000.00	12,000.00
03-03-3003	FINANCIAL INSTITUTION DEDIC TX			20.00	20.00
03-03-3004	RAILROAD UTILITIES DEDICATE TX			8,500.00	8,500.00
03-03-3006	PENALTY LATE PYMT TAXES	273.38	1,909.37	1,600.00	309.37-
03-03-3017	REAL EST FC DEDICATED PARK TX		94,388.04	107,000.00	12,611.96
03-03-3018	PERS PROP FC DEDICATED PARK TX	72.32	34,537.63	36,000.00	1,462.37
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REVENUE & EXPENSE REPORT

CALENDAR 1/2026, FISCAL 7/2026

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	PROPERTY TAXES TOTAL	345.70	130,835.04	165,120.00	34,284.96
03-03-3016	PARK BOARD SALES TAX	5,620.73	38,147.06	70,000.00	31,852.94
	TAXES TOTAL	5,620.73	38,147.06	70,000.00	31,852.94
03-03-3140	INTEREST EARNED	241.79	2,372.29	225.00	2,147.29-
	INTEREST TOTAL	241.79	2,372.29	225.00	2,147.29-
03-03-3153	SURPLUS PROPERTY		11,050.00		11,050.00-
	OTHER FINANCING SOURCE TOTAL	.00	11,050.00	.00	11,050.00-
03-03-3171	PARK MAINTENANCE & IMPROVEMENT			95,000.00	95,000.00
	TRANSFER IN TOTAL	.00	.00	95,000.00	95,000.00
03-03-3142	COLTER MEMORIAL PLAYGROUND		2,159.00		2,159.00-
03-03-3146	PLAYGROUND GRANT			88,222.00	88,222.00
03-03-3228	MIRMA GRANT			3,000.00	3,000.00
	GRANT FUNDING TOTAL	.00	2,159.00	91,222.00	89,063.00
03-03-3269	DOWNTOWN PLAYGROUND LEVEE		28,575.00	88,222.00	59,647.00
	DONATIONS / OTHER TOTAL	.00	28,575.00	88,222.00	59,647.00
03-03-3250	DAILY ADMISSIONS		11,351.50	15,000.00	3,648.50
03-03-3251	SEASON PASS		2,320.00	7,000.00	4,680.00
03-03-3252	SWIMMING LESSONS		3,000.00	3,000.00	
03-03-3253	POOL RENTALS/PARTIES		2,100.00	2,100.00	
03-03-3254	CONCESSIONS		4,356.68	8,000.00	3,643.32
	MUNICIPAL POOL TOTAL	.00	23,128.18	35,100.00	11,971.82
03-03-3260	NEW HAVEN LITTLE LEAGUE		195.00	2,000.00	1,805.00
03-03-3262	NEW HAVEN SCHOOL DISTRICT		2,390.00	2,390.00	
03-03-3263	PAVILLION RENTALS		225.00	600.00	375.00
	CITY PARK TOTAL	.00	2,810.00	4,990.00	2,180.00
03-03-3270	BAIL PARK RENTALS		1,000.00	2,200.00	1,200.00
	BAIL MEMORIAL PARK TOTAL	.00	1,000.00	2,200.00	1,200.00
	REVENUES TOTAL	6,208.22	240,076.57	552,079.00	312,002.43
	TOTAL REVENUE	6,208.22	240,076.57	552,079.00	312,002.43

REVENUE & EXPENSE REPORT

CALENDAR 1/2026, FISCAL 7/2026

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
PARKS DEPARTMENT					
03-20-4020	GENERAL SUPPLIES	489.36	1,929.16	2,000.00	70.84
03-20-4052	ELECTRIC		2,394.53	2,700.00	305.47
03-20-4160	BIDS/NOTICES	187.33	187.33		187.33-
03-20-4354	FACILITY MAINTENANCE / REPAIR	30.48	2,467.96	4,000.00	1,532.04
03-20-4358	VEHICLE MAINTENANCE		12.94	1,000.00	987.06
03-20-4398	INFRAST<\$25,000			4,000.00	4,000.00
03-20-4399	EQUIPMENT < \$5,000			1,400.00	1,400.00
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	OPERATING EXPENSES TOTAL	707.17	6,991.92	15,100.00	8,108.08
03-20-4127	PORTAPOTTIES	200.00	620.00	1,500.00	880.00
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	CONTRACTED SERVICES TOTAL	200.00	620.00	1,500.00	880.00
03-20-4201	GENERAL REVENUE		9,000.00	9,000.00	
03-20-4382	NATURAL GAS		12,000.00	12,000.00	
03-20-4383	WATER FUND		12,000.00	12,000.00	
03-20-4384	SEWER FUND		12,000.00	12,000.00	
03-20-4385	TRANS TAX		5,000.00	5,000.00	
03-20-4386	MOTOR FUEL		3,000.00	3,000.00	
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	TRANSFERS OUT TOTAL	.00	53,000.00	53,000.00	.00
03-20-4607	PLAYGROUND GRANT			176,444.00	176,444.00
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	CAPITAL OUTLAY TOTAL	.00	.00	176,444.00	176,444.00
		=====	=====	=====	=====
	PARKS TOTAL	907.17	60,611.92	246,044.00	185,432.08
POOL DEPARTMENT					
03-21-4000	WAGES		50,936.35	85,000.00	34,063.65
03-21-4001	WAGES OT			1,000.00	1,000.00
03-21-4006	PAYROLL TAXES		3,896.66	6,600.00	2,703.34
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	PERSONNEL SERVICES TOTAL	.00	54,833.01	92,600.00	37,766.99
03-21-4020	GENERAL SUPPLIES	50.00	1,789.95	3,000.00	1,210.05
03-21-4050	TELEPHONE	39.25	273.27	800.00	526.73
03-21-4052	ELECTRIC		4,737.41	8,000.00	3,262.59
03-21-4086	UNIFORMS			2,000.00	2,000.00
03-21-4160	BIDS/NOTICES			150.00	150.00
03-21-4170	BUILDING MAINTENANCE		466.39	1,000.00	533.61
03-21-4364	CONCESSION SUPPLIES		1,316.52	4,000.00	2,683.48
03-21-4365	FACILITY SUPPLY		4,506.25	12,000.00	7,493.75
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9

REVENUE & EXPENSE REPORT

CALENDAR 1/2026, FISCAL 7/2026

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	OPERATING EXPENSES TOTAL	89.25	13,089.79	30,950.00	17,860.21
03-21-4087	PROPERTY & LIABILITY INS			10,000.00	10,000.00
03-21-4089	AUDIT SERVICES		2,500.00	3,000.00	500.00
03-21-4338	CREDIT / DEBIT CARD FEES		510.16	450.00	60.16-
	CONTRACTED SERVICES TOTAL	.00	3,010.16	13,450.00	10,439.84
03-21-4810	CIPRF LOAN		5,000.00	5,000.00	
	TRANSFERS OUT TOTAL	.00	5,000.00	5,000.00	.00
03-21-4368	PROFESSIONAL DEVELOPMENT		359.10	4,500.00	4,140.90
	OTHER EXPENSES TOTAL	.00	359.10	4,500.00	4,140.90
03-21-4808	BOND 2020 PRINCIPAL		54,100.00	108,700.00	54,600.00
03-21-4809	BOND 2020 INTEREST		12,572.00	24,603.00	12,031.00
	DEBT SERVICE TOTAL	.00	66,672.00	133,303.00	66,631.00
	POOL TOTAL	89.25	142,964.06	279,803.00	136,838.94
ADMIN DEPARTMENT					
03-22-4000	WAGES	266.66	2,399.94	3,199.92	799.98
03-22-4006	PAYROLL TAXES	20.40	183.60	250.00	66.40
03-22-4011	LAGERS	58.94	411.24	925.00	513.76
	PERSONNEL SERVICES TOTAL	346.00	2,994.78	4,374.92	1,380.14
	ADMIN TOTAL	346.00	2,994.78	4,374.92	1,380.14
VISITOR CENTER DEPARTMENT					
	TOTAL EXPENSES	1,342.42	206,570.76	530,221.92	323,651.16
	PARK BOARD TOTAL	4,865.80	33,505.81	21,857.08	11,648.73-
	Report Total	5,037.08	116,079.40	26,357.08	89,722.32-

10

BANK CASH REPORT

2026

BANK NAME FUND GL NAME	DECEMBER CASH BALANCE	JANUARY RECEIPTS	JANUARY DISBURSMENTS	JANUARY CASH BALANCE	OUTSTANDING TRANSACTIONS	JAN BANK BALANCE
CITIZENS - CHECKING PARK BRD						

BANK CITIZENS - CHECKING PARK BRD						217,112.52
03 CASH - PARK BOARD	49,694.22	5,620.73	1,342.42	53,972.53		
03 DEDICATED PROPERTY TAX POOL	144,365.47	119,808.15	0.00	264,173.62		
03 DOWNTOWN PLAYGROUND DONATIONS	22,582.00	0.00	0.00	22,582.00	1,813.25	
DEPOSITS					125,428.88	

CITIZENS - CHECKING PARK BRD T	216,641.69	125,428.88	1,342.42	340,728.15	123,615.63-	217,112.52
CITIZENS - SAVINGS PARK BOARD						

BANK CITIZENS - SAVINGS PARK BOARD						71,413.62
03 CASH RESERVES (SAVINGS)	71,171.83	241.79	0.00	71,413.62		

CITIZENS - SAVINGS PARK BOARD	71,171.83	241.79	0.00	71,413.62	0.00	71,413.62
=====						
TOTAL OF ALL BANKS	287,813.52	125,670.67	1,342.42	412,141.77	123,615.63-	288,526.14
=====						

**Contract Agreement
New Haven Youth League 2026 season
City of New Haven, Missouri**

This Contract Agreement made as of the _____ day of _____, 2026 by and between THE PARK BOARD OF THE CITY OF NEW HAVEN (CITY) and NEW HAVEN YOUTH LEAGUE, LLC (Consultant).

WHEREAS, the New Haven Youth League provides organized baseball and softball activities for the youth of the New Haven area community, and desires to use New Haven Park Board facilities for the 2026 season; and

WHEREAS, the Park Board desires to permit NHYL to use Park Board facilities for the 2026 season, subject to certain terms and conditions as hereinafter set out;

NOW THEREFORE, the Park Board and NHYL agree as follows:

1. **Intent of Agreement.** This Agreement hereby grants permission to and authorizes the NHYL to conduct Youth Softball / Baseball Practices, Games, Clinics, Tournaments and other related activities at the New Haven City Park fields and facilities, subject to the terms and conditions as hereinafter set out.
2. **Term of Agreement.** This Agreement shall become effective March 1, 2026 and shall terminate July 31, 2026, unless extended by mutual written agreement of both parties.
3. **NHYL responsibility.** The NHYL shall be solely responsible for the administration and management of league activities and shall conduct league activities in accordance with the provisions of this agreement. The NHYL shall at all times be responsible for the actions of its participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the New Haven City Park Lions Field and Bock Field baseball and softball fields, Lions Field concession stand, and adjacent parking areas (together referred to as "Park Facilities) with express or implied invitation of NHYL, while conducting baseball / softball activities and / or concession stand activities under this agreement. The NHYL shall at all times cooperate with the Park Board and / or its representatives in the conduct of the league and its activities, and in the care and maintenance of Park Facilities which are the subject of this agreement.
4. **Park Board responsibility.** The Park Board shall make the Park Facilities available to the NHYL in accordance with the provisions of this agreement. The Park Board shall maintain the Park Facilities to a reasonable standard through the term of

this agreement. The Park Board shall be responsible for the care and maintenance of the ball field playing areas, fencing, lighting, bleachers, scoreboards, trash cans and the concession stand building located at Lions Field, including the concession stand bathrooms. The Park Board shall further be responsible for the maintenance and regular servicing of the portable bathrooms located at Bock Field. Notwithstanding the above provisions, nothing in this agreement shall be construed to create a duty or obligation of the Park Board to improve any of its facilities above and beyond the condition they were in upon the effective date of this agreement.

5. **Payment.** The NHYL agrees to pay the Park Board the following rental fees for use of the Park Facilities during the term of this agreement.

- Lions Field, \$25 per game day (no prep),
- Lions Field, \$40 per game,
- Bock Field, \$25 per game day (no prep),
- Bock Field, \$40 per game day,
- Lions Field Concession Stand, \$30 per day

For purposes of this section, a “game day” is defined as a day or evening when the fields are prepared by the Park Board for the playing of NHYL-sponsored games, clinics or other activities. A “game day” only includes those days on which the fields are prepared for game play, and the field rental fee shall only apply to those instances when fields have been prepared for game play.

a. **Rain date policy.** The NHYL and Park Board may cooperate in determining if fields are playable due to weather conditions. For rain dates, rescheduling will be contingent on the availability of the field at no additional fee. In the event that the fields are prepared but play is cancelled for any reason, NHYL agrees to pay the rental fee as herein provided. Concession stand rental shall only be charged on those days when the Concession Stand is used and occupied by NHYL or its representatives.

b. **Payment terms.** The NHYL shall provide its season schedule of games to the Park Board at the NHYL’s earliest opportunity. The Park Board shall determine the number of game days and Concession Stand rentals to be charged, and shall promptly invoice the Park Board for the total rental amount for the full season. The invoice shall be payable in three installments, according to the following schedule:

Invoice 1: One-third the full season amount, due by May 15.

Invoice 2: One-third the full season amount, due by June 15.

Invoice 3: One-third the full season amount, minus the rental amounts for any scheduled games that were cancelled and not rescheduled (if any). Invoice 3 shall be due and payable within seven (7) days of the conclusion of the season. **Note:** It is the intent of Invoice 3 to adjust the

full season rental amount to account for any unused rentals due to game cancellation. The final rental amount to be paid by NHYL shall include only those game dates and Concession Stand rentals used by NHYL.

c. **Additional charges.** The Park Board shall have the portable bathrooms at Bock Field serviced once per week, at no charge to the NHYL, through the duration of this agreement. Any additional portable bathroom services requested by NHYL, such as twice-weekly cleaning and servicing, shall be paid for by NHYL and shall be added to the monthly invoices as set out above.

d. **Default / non-payment.** NHYL failure to pay any invoice by its due date may cause a termination of this Agreement and the cancellation / suspension of NHYL activities at Park facilities.

6. **Use of Fields.** The NHYL shall have use of Lions Field and Bock Field for purposes of NHYL practices, games, clinics and other NHYL-sponsored activities through the duration of this agreement. The Park Board shall not permit organized use of the fields by any other party through the term of this Agreement, except as may be mutually agreed between Park Board and NHYL. NHYL use of the fields for team practices shall take precedence over use by the general public. However, the ball fields shall be open to the public when the fields are not being used by the NHYL.

7. **Restrictions on use.** NHYL shall not:

- Use or allow the ball field(s), concession stand or other facilities located on the grounds to be damaged or defaced in any way.
- Use or allow the ball field(s), concession stand or other facilities located on the grounds to be modified or altered in any way, except as approved by the Park Board.
- Use or allow alcohol or illegal drugs to be consumed or taken anywhere on the premises.
- Use or allow profanity or physical altercations anywhere on the premises or the ball field areas.

8. **Participant waivers.** Prior to using the ball fields, the NHYL shall cause each and every individual player and/or their parent, guardian or custodian to sign a release of liability holding the Park Board harmless as to any injury or property damage incurred by an individual player or NHYL while using the ball fields and while on the premises.

9. **Equipment.** NHYL shall require that their participants be provided with all necessary sports and safety equipment, approved head gear, bats, balls and

gloves and any other necessary equipment. NHYL shall at all times cause games to be played in a safe manner and shall take all reasonable actions and precautions necessary to protect the safety of participants.

10. **Insurance.** NHYL shall be required to maintain General Liability Insurance in coverages and amounts as acceptable to the Park Board. NHYL shall be required to maintain insurance through the term of this Agreement. Insurances as required under this section shall name the City of New Haven Park Board and City of New Haven as Additional Insured, and the Additional Insured status must be properly endorsed. Failure of the NHYL to provide insurances and coverages as required by this section may cause a termination of this agreement and the suspension of all NHYL activities at the Park Facilities.
11. **Field preparation and maintenance.** The Park Board shall cause to have the field(s) prepared for each day there is a scheduled game on that field, weather permitting. Field preparation shall include, at minimum, dragging of the infields and striping of the baselines. The rental fee shall include use of the ball field lighting. The Park Board further shall cause to have the following maintenance activities performed on a weekly basis, at minimum, through the NHYL season:
 - Outfield grass areas and grass areas adjacent to the fields shall be mowed and trimmed.
 - Trash cans shall be emptied.
 - Lions Field Concession Stand bathrooms shall be cleaned.
 - The portable bathrooms located at Bock Field shall be cleaned and serviced.
12. **City Park rules and regulations.** The NHYL shall advise their members of City Park rules and regulations, and shall require their members to follow said rules, to include though not necessarily be limited to, the following:
 - No person shall be on the City park grounds from after 12 a.m. until 6 a.m. without permission.
 - No vehicle parking on grass areas of the City Park grounds without permission.
 - No use of tobacco within buildings or enclosed areas on the park grounds, to include dugout areas of the ball field(s).
 - Alcohol shall not be consumed on the ball fields or in the dugouts at any time.
 - No loud music, swearing, profanity, physical altercations or other like disruptions shall be tolerated at any time.
13. **Concession stand.** The NHYL shall be solely responsible for all activities occurring in the concession stand, including cleaning and maintenance of the stand kitchen and kitchen facilities. The NHYL shall comply with all applicable food or business licensing requirements or regulations as provided for by local, county, state or

federal authorities and law. The NHYL shall be solely responsible for the cost of any licenses, permit and fees necessary (if any) for the operation of the concession stand. Notwithstanding the above provisions, the Park Board shall make no representations, express or implied, as to the condition of the Concession Stand facilities and their fitness for use for food service purposes. Any costs to bring the Concession Stand into compliance with any applicable food service or health department requirement shall be borne exclusively by the NHYL or its representatives.

a. **Concession Stand dumpster.** The NHYL shall provide a dumpster for disposal and collection of concession stand trash through the duration of this agreement. This cost shall be the sole responsibility of the NHYL.

b. **Concession stand contents.** Notwithstanding any of the above provisions, the Park Board shall have no responsibility for the contents of the Concession Stand through the duration of this agreement and shall not be responsible in the event of theft, destruction or other loss of Concession Stand contents and personal property. The NHYL shall be solely responsible for the maintenance and care of the Concession Stand equipment, goods and inventory, and any other personal property kept at or about the Concession Stand, through the duration of this agreement.

14. Additional provisions / responsibilities.

- The NHYL shall be responsible for providing bases for each field of play through the duration of this agreement.
- The Park Board shall be responsible for providing home plates at each field. The Park Board shall be responsible for providing equipment to drag the infields, for baseline markers (chalkers) and for the chalk / lime necessary to mark the base lines.
- The Park Board shall be responsible for the set-up of the batting cage facility adjacent to Lions Field; the NHYL shall be responsible for the maintenance of the batting cage area through the season.
- The NHYL shall be responsible for locking and securing the Concession Stand and Equipment Storage room, and for the turning off of ballfield lighting, at the conclusion of each night's play.
- The Park Board and NHYL shall cooperate on the regular maintenance and improvement of the fields and facilities through the term of this agreement. The Park Board shall encourage improvements as may be provided for by NHYL, subject to the review and approval of the Park Board or its designee.

15. Public safety. The Park Board, in its sole discretion, reserves the right the right to cause an interruption of any event, in the interest of public safety, and to

likewise cause the termination of such event(s) when such act is necessary in the interest of public safety.

16. **Right to inspect.** The use of ball fields and premises shall, at all times, be subject to the control and direction of the Park Board. The Park Board and/or its representatives shall have the right, at all times, to enter the ball fields and premises to inspect and /or examine the premises for compliance with this agreement, and/or to otherwise perform their duties.
17. **Default of NHYL:** It is agreed that if NHYL or any NHYL members should fail, neglect and/or refuse to keep and perform any of the covenants, conditions or agreements contained in this Agreement, the Park Board, depending on the gravity or severity, may cause this agreement to be terminated, without liability to the Park Board, and without releasing NHYL from liability to the full amount of rent or other charges as provided herein.
18. **Payment for Damages:** If it is determined, by the Park Board, that the ball fields, Concession Stand, or parts thereof, have been damaged as a result of the NHYL activities, the Park Board will provide NHYL detailed billing, accounting for all repairs, replacements and/or restoration costs when such work has been completed. NHYL agrees to pay for any damages caused during the event, no later than thirty (30) days after receipt of an itemized bill from the Park Board. Failure to remit payment within the allotted time period will result in a charge of 5% interest of the balance due, compounded monthly. NHYL agrees to pay for any and all damages of whatever origin or nature, which may occur to the ball fields or facilities on the grounds, or any parts thereof, as a direct result of NHYL use of the facility for NHYL event(s), during the term of this agreement. NHYL agrees to pay for any and all costs incurred by the Park Board's repair, replacement and/or restoration of those areas, to a condition equal to that which existed at the time this agreement became effective.
19. **Hold Harmless / Indemnification.** To the fullest extent permitted by law, the NHYL agrees to indemnify, defend and hold harmless the City of New Haven, the City of New Haven Park Board, and together its officers, agents, volunteers, employees, lessees and invitees, from and against all suits, claims, damages, losses and expenses, including but not limited to attorneys' fees, court costs, or alternative dispute resolution costs arising out of or related to any such suit, claim, damage, loss or expense involving an injury to a person or persons, whether bodily injury or other personal injury (including death), or involving an injury or damage to property (including loss of use or diminution in value), but only to the extent that such suits, claims, damages, losses or expenses were caused by the negligence or other wrongdoing of the NHYL, or of any member, participant, coach, agents or employees, directly or indirectly, regardless of whether caused in part by the negligence or wrongdoing of City of New Haven

and City of New Haven Park Board, or any of its agents or employees. The indemnity provision of this paragraph shall survive the termination or expiration of this agreement.

20. Final agreement. The parties hereto certify that they have read this agreement and agree to comply with the terms mentioned herein.

Please print full name of NYHL Representative

Signature of NYHL Representative

Date

Please print full name of Park Board Representative

Signature of Park Board Representative

Date

Re: Boat Ramp Access Bulletin Board

From Sarah Skeen <sarah.skeen@newhavenmo.org>

Date Wed 1/28/2026 2:03 PM

To Sarah Skeen <sarah.skeen@newhavenmo.org>

From: Buck Bratcher <Buck.Bratcher@mdc.mo.gov>

Sent: Wednesday, January 28, 2026 9:28 AM

To: David Luecke <david.luecke@newhavenmo.org>

Subject: Boat Ramp Access Bulletin Board

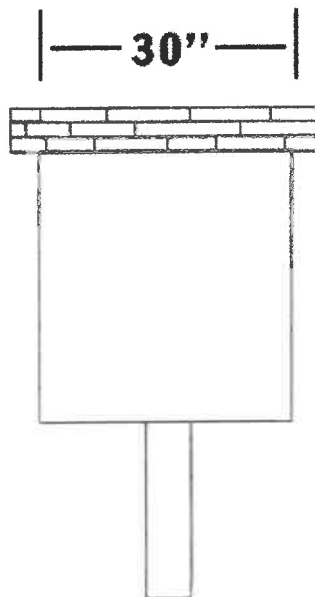
Good morning Dave,

I hope you are doing well. Not sure if this should be directed to your or city staff.

I got a request from another Fishers Biologist to see if New Haven would be interested in replacing the small bulletin board sign at the boat ramp with a larger stringer set-up or a larger version of what is currently there to accommodate more announcements.

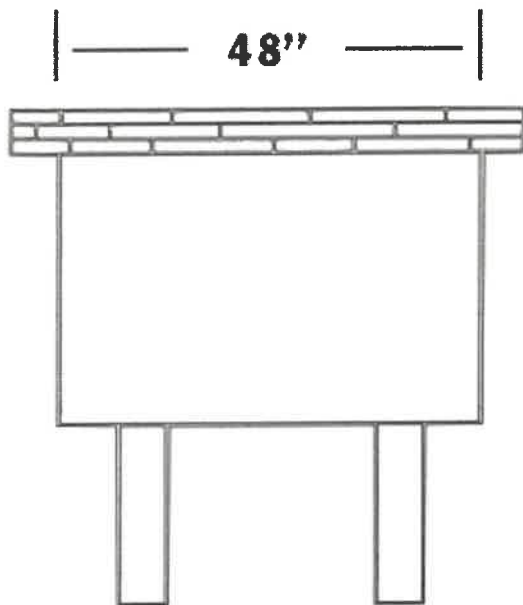
It was brought to my attention that there was no room for staff members to hang up signage for a sturgeon tagging effort.

Current Sign



3-001

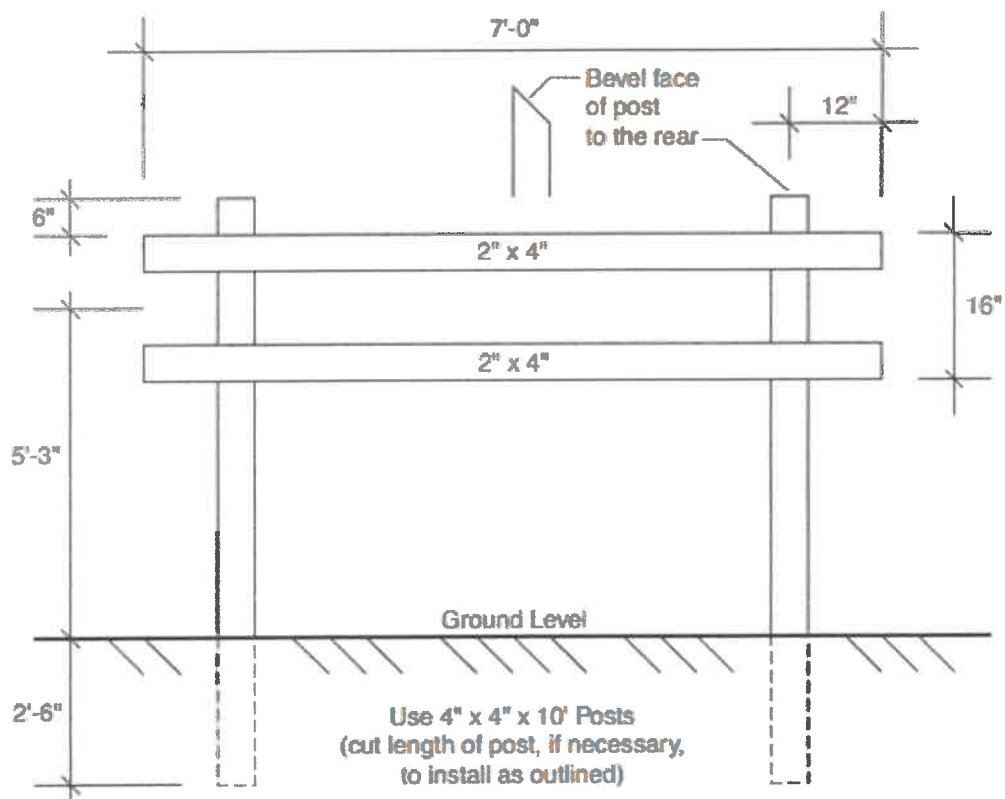
Bigger Options



3-001

SPECIFICATIONS

INSTALLATION - INFORMATION BOARD



Let me know what your thoughts and I will work on getting one order.

Thanks for your help.

Buck Bratcher

Missouri Department of Conservation
Fisheries Biologist
Private Lands Conservation
Phone: 314-577-9555 Ext: 76024
573-905-5241 Ext: 4183

Soccer Field Project Update: Stilt Fence Restored & Next Steps

From Alex Moraes <amoraes@franklincountysc.org>

Date Thu 2/5/2026 8:00 AM

To mckernanphillip@gmail.com <mckernanphillip@gmail.com>; Sarah Skeen <sarah.skeen@newhavenmo.org>; John Nilges <john@excelgr.com>

Cc Scott Alberson <salberson@franklincountysc.org>; Jason Schmelz <jschmelz@franklincountysc.org>; Josh Barylski <muddyboots.service@gmail.com>

 5 attachments (20 MB)

NH Soccer Field Destroyed Stilt Fence.jpg; NH Soccer Field Stilt Fence 1.png; NH Soccer Field Stilt Fence 2.png; NH Soccer Field Stilt Fence 4.png; NH Soccer Field Stilt Fence 5.png;

New Haven Leaders

I am pleased to share a positive milestone in the City of New Haven City Park soccer field project.

As of Saturday, January 31, the stilt fence at the Soccer Field construction site has been fully restored following winter weather damage. This work was completed in its entirety by **Muddy Boots Services**, and we are grateful for their responsiveness and quality workmanship in addressing the issue promptly. Photos of the restored fence, along with images documenting the prior winter damage, are attached for reference.

As a reminder, **Franklin County Sports Club (FCSC)** has been approved by the New Haven Park Board to construct a full-size 11v11 soccer field at the City Park. This project continues to move forward through strong collaboration between the City, Park Board, engineering partners, and our construction team.

At this time:

- **FCSC is still awaiting formal communication from T-Mobile regarding our grant application**, with an expected response timeline near the end of February.
- **Muddy Boots Services is prepared to complete the remaining ~10% of excavation and grading work** at the beginning of March, pending funding confirmation and favorable conditions.

We appreciate the continued support and cooperation from all stakeholders as we work through these final phases. This project represents a significant investment in youth sports and community recreation, and milestones like this bring us one step closer to completion.

Please feel free to reach out with any questions or if additional information would be helpful. We will continue to provide updates as new information becomes available.

Thank you all for your continued partnership.

Alex Moraes

Board President, Executive Director, Director of Coaching, Competitive Head Coach

Franklin County Sports Club



amoraes@franklincountysc.org



(573) 353-0788

One Club. One Goal

[Learn More](#)

24

Park Board Swimming Pool Financials
FY April - June 2024-2025, FY July 2025-Sept 2025

April 2025 - September 2025

Revenues	Budget	April	May	June	July	Aug	Sept	Total YTD	Difference
Pool Daily Admission	16,000	0	420	6,702	9,497	1,855	0	18,474	2,473.50
Pool Punch Card	8,000	400	320	4,240	1,920	400	0	7,280	(720.00)
Pool Lessons	3,000	0	0	1,050	3,000	0	0	4,050	1,050.00
Pool Parties	1,200	0	0	0	1,400	700	0	2,100	900.00
Pool Concession	10,000	0	364	3,520	3,359	837	160	8,240	(1,759.77)
Donations / other	-	0	0	0	0	0	0	0	-
Total Revenues	38,200	400	1,104	15,512	19,176	3,792	160	40,144	1,943.73
Expenditures									
Pool staff wages / regular	95,000	0	2,504	25,828	30,552	20,384	0	79,268	(15,732.36)
Pool wages OT	600	0	0	0	0	0	0	0	(600.00)
Pool staff wages FICA	7,400	0	192	1,976	2,337	1,559	0	6,063	(1,336.67)
General Supplies	3,000	0	313	852	477	269	338	2,249	(750.54)
Concession supplies	6,500	0	273	2,348	110	1,206	0	3,937	(2,562.57)
Facility Supply	11,000	4,608	1,059	685	2,483	1,329	695	10,859	(140.95)
Equipment < \$5,000	-	0	0	0	0	0	0	0	-
Electricity	7,500	0	380	207	0	1,799	1,639	4,025	(3,474.55)
Telephone	800	12	12	12	103	102	51	291	(508.76)
Professional Development	3,000	0	910	2,880	0	299	60	4,149	1,148.85
Lifeguard uniforms	2,000	0	0	605	0	0	0	605	(1,395.50)
Bids/notices	300	0	0	0	0	0	0	0	(300.00)
Building Maintenance	1,000	0	853	69	0	43	175	1,139	139.24
Property & Liability Insurance	11,100	0	0	12,352	0	0	0	12,352	1,251.98
Audit Services	3,000	0	0	1,250	0	2,500	0	3,750	750.00
Credit/Debit card fee	450	0	0	0	0	250	54	304	(146.00)
CIPRF loan	1,23,2020	5,000	0	0	0	5,000	0	5,000	-
Total Operating Expenditures	157,650	4,620	6,495	49,063	36,062	34,740	3,012	133,992	(23,657.83)
Revenue vs. Operating Expenditures	(119,450)	(4,220)	(5,391)	(33,551)	(16,887)	(30,948)	(2,852)	(93,848)	

Note: reimbursement request for pool audit has been submitted to MIRMMA \$3,750.00

(90,098) Operating Loss

Pool		Revenues	40,144
	MIRMA		\$3,750
Operating expenses			
Staff wages/FICA		\$85,331	
General supplies		\$2,249	
Concessio		\$3,937	
Building		\$1,139	
Facility Supply		\$10,859	
Equipment < \$5000		\$0	
electric		\$4,025	
phone		\$291	
training		\$4,149	
uniforms		\$605	
bids/notices		\$0	
P&L Insurance		\$12,352	
Audit Services		\$3,750	
credit/debit fee		\$304	
CIPRF Loan, renovation		\$5,000	
		<u>\$133,992</u>	
revenues vs. expenditures			-\$90,098

Concession Stand	Revenues	\$8,240
Operating Expenses		\$3,937
Staff Expenses		\$9,900
		<u>\$13,837</u>
revenues vs. expenditures		-\$5,597

Chapter 235. Parks and Recreation

Article III. Park Facilities User Fee Schedule

Section 235.120. Park Facilities User Fee Schedule.

[Ord. No. 900 §§1 — 3, 9-1-2007; Ord. No. 998 §1, 3-14-2011; Ord. No. 1049 §1, 12-10-2012; Ord. No. 1072 §1, 4-14-2014; Ord. No. 1229, 3-12-2018; Ord. No. 1292, 7-8-2019; Ord. No. 1355, 4-12-2021; Ord. No. 1439, 5-8-2023; Ord. No. 1464, 5-14-2024]

The following fee schedule is hereby adopted as the Parks and Recreation Fee Schedule of the City of New Haven Park Board.

PARKS AND RECREATION FEE SCHEDULE	
FACILITY	FEE
Bail Park, per day/reservation	\$125.00
Lions Field, per day	\$25.00
Bock Field, per day	\$25.00
Concession stand, per day	\$15.00
Tennis courts, per day	\$20.00
Pavilion, per day	\$75.00
Parking lots, open areas, per day	\$150.00
Swimming pool, daily child (age 0 — 2) admission	Free with a paid adult admission
Swimming pool, daily adult (age 3 and over) admission	\$6.00
Pool punch pass for 20 visits	\$80.00
Pool rental, per hour (minimum 2 hours, maximum 4 hours)	\$175.00
Pool concession stand rental fee during pool parties	\$50.00

1. For Bail Park and City Park Pavilion rentals full payment is due upon reservation. Cancellations must be made thirty (30) days prior to rental to receive a refund. The City of New Haven and/or the New Haven Park Board reserves the right to reject any application.
2. User fees shall not apply to use of athletics fields, tennis courts, pavilions and open areas when such use is for an informal, non-organized and non-commercial purpose. Use of picnic pavilions shall be free of charge and available on a first-come, first-served basis.

TAKE THE PLUNGE!!
POOL MANAGER NEEDED FOR THE
NEW HAVEN MUNICIPAL AQUATIC CENTER

The New Haven Park Board will be taking applications for the 2026 Season. Have fun in the sun while working. This is an exciting opportunity to manage the new facility. The ideal candidate will be a responsible person with management experience. Swimming pool experience preferred but not required. Job responsibilities include scheduling and certifying the lifeguards and assuring that all safety and health regulations are being met. The Pool Manager works in cooperation with the Public Works Department and reports directly to the New Haven Park Board. The Park Board plans to fill the position no later than March 27th. Compensation for this position is negotiable depending on qualifications.

Applications for this position are available at New Haven City Hall or request via e-mail at susan.warnecke@newhavenmo.org Applications and resumes should be mailed or delivered to City Hall, 101 Front Street, PO Box 236, New Haven, MO 63068.

For more information, please contact Phil McKernan, Park Board President at 636-390-3435 or Sarah Skeen, City Administrator at 573-500-2530.

The City of New Haven, Missouri is an Equal Opportunity Employer and participates in E-Verify.